

**LIBERAL DEMOCRAT GROUP BUDGET PROPOSALS****Amendment 1 - Affects General Fund Revenue Budget**

Open Hove Library on a Sunday between 10am and 4pm at an estimated cost of £108,000 funded by the deletion of the 3 political assistant posts.

**Amendment 2 - Affects General Fund Revenue Budget**

Delete the additional provision of £100,000 for mowing and use the money to fund 12,500 extra items per annum, including books, DVD's, talking books and reference materials, for the city's libraries.

**Amendment 3 - Affects General Fund Revenue Budget**

Introduce an Energy Saving Smart Meter loan scheme in the Library Service. The smart meters monitor household energy use and help pinpoint areas where savings can be made.

The initial one-off cost of purchasing 250 units plus additional display stands for the libraries is estimated to be £18,000 with a further £20,000 to create an earmarked reserve to fund replacement units in future years. It is proposed to fund the total of £38,000 from the £149,000 LABGI resources identified in the budget report.

